

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year (2023-24)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Machinery & Equipments	46.77
	Computers & Computer Equipments	14.88
	Furniture & Fixtures	10.50
Total		69.02

Year (2022-23)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Furniture	4.14
	Books	1.17
	Computers & Computer Equipments	15.65
Total		20.97

Year (2021-22)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Furniture	4.88
	Books	0.13
	Computer	15.22
Total		20.24

Year (2020-21)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Furniture and other Assets	1.98
Total		1.98

Year (2019-20)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Building	1.26
	Equipment	5.19
	Furniture and Other Assets	9.02
	Books	0.10
	Computer	0.10
Total		15.68